ARIZONA CORPORATION COMMISSION UTILITIES DIVISION

ANNUAL REPORT MAILING LABEL - MAKE CHANGES AS NECESSARY



G-02308A Copper Market, Inc. P. O. Box 245 Bagdad, AZ 86321

ANNUAL REPORT

CHXCM.

FOR YEAR ENDING

12 31 2002

FOR COMMISSION USE

ANN 02 02

COMPANY INFORMATION

Company Name (Business Name	e) Copper Market, Inc.		
Mailing Address P.O. Box 245			
(Street) Bagdad	\mathbf{AZ}	86321 (Zip)	
(City)	(State)		
928-633-3262	928-633-3217		
Telephone No. (Include Area Code)	Fax No. (Include Area Code)	Pager/Cell No. (Include Area Code)	
Email Address			
Local Office Mailing AddressSa	me as above		
	(Street)		
(City)	(State)	(Zip)	
Local Office Telephone No. (Include Area Code)	Fax No. (Include Area Code)	Pager/Cell No. (Include Area Code	
Email Address			
<u>M</u>	ANAGEMENT INFORMATION	ON	
Management Contact: Jack M	1cBride	Manager	
Management Contact. Jack 19	(Name)	(Title)	
100 Main St.	Bagdad	AZ	86321
(Street)	(City)	(State)	(Zip)
Telephone No. (Include Area Code)	Fax No. (Include Area Code)	Pager/Cell No. (Include Area Code)	
Email Address			
On Site Manager:	Same as above		
	(Name)		
(Street)	(City)	(State)	(Zip)

Fax No. (Include Area Code)

Pager/Cell No. (Include Area Code)

Telephone No. (Include Area Code)

Email Address_____

Statutory Agent: C T Corporatio	n System(Name)			
3225 N. Central Ave (Street)	Phoenix (City)	AZ (State)	85012 (Zip)	
Telephone No. (Include Area Code)	Fax No. (Include Area Code	Pager/Cell No. (Include Area Code)		
Attorney:	NONE (Name)			
(Street)	(City)	(State)	(Zip)	
Telephone No. (Include Area Code)	Fax No. (Include Area Code)	Pager/Cell No. (Include Area Code)	
OV	VNERSHIP INFORMATIO	<u>DN</u>		
Check the following box that applies to	your company:			
Sole Proprietor (S)	C Corporation (C) (Other than Association/Co-op)			
Partnership (P)	☐ Subchapter S Corporation (Z)			
Bankruptcy (B)	Association/Co op (A)			
Receivership (R)	Limited Liability Company			
Other (Describe)				
	COUNTIES SERVED			
Check the box below for the county/ies	in which you are certificated to pr	rovide service:		
 АРАСНЕ	☐ COCHISE	□ coc	CONINO	
☐ GILA	☐ GRAHAM	GRE	CENLEE	
☐ LA PAZ	☐ MARICOPA	☐ MOI	HAVE	
☐ NAVAJO	☐ PIMA	☐ PINA	AL	
☐ SANTA CRUZ	▼ YAVAPAI	☐ YUM	Л А	
☐ STATEWIDE				

SERVICES AUTHORIZED TO PROVIDE

☐ Electric	Telecommunications		
☐ Investor Owned Electric ☐ Rural Electric Cooperative ☐ Utility Distribution Company ☐ Electric Service Provider ☐ Transmission Service Provider ☐ Meter Service Provider ☐ Meter Reading Service Provider ☐ Billing and Collection ☐ Ancillary Services ☐ Generation Provider ☐ Aggregator/Broker ☐ Other (Specify)	☐ Incumbent Local Exchange Carrier ☐ Interexchange Carrier ☐ Competitive Local Exchange Carrier ☐ Reseller ☐ Alternative Operator Service Provider ☐ Gas ☐ Natural Gas ☐ Propane		
STATISTICAL	<u>LINFORMATION</u>		
STATISTICAL TELECOMMUNICATION UTILITIES ONLY	<u>LINFORMATION</u>		
	LINFORMATION		
TELECOMMUNICATION UTILITIES ONLY	LINFORMATION		
TELECOMMUNICATION UTILITIES ONLY Total residential access lines	LINFORMATION		
TELECOMMUNICATION UTILITIES ONLY Total residential access lines Total business access lines Total revenue from Arizona operations			
TELECOMMUNICATION UTILITIES ONLY Total residential access lines Total business access lines	\$		

STATISTICAL INFORMATION (CONT'D)

ELECTRIC UTILITY PROVIDERS ONLY	
Total number of customers Residential Commercial Industrial Public street and highway lighting Irrigation Resale	
Total kilowatt-hours sold Residential Commercial Industrial Public street and highway lighting Irrigation Resale	kWh
Maximum Peak Load	MW
GAS UTILITIES ONLY	
Total number of customers Residential Commercial Industrial Irrigation Resale	795 740 55 0 0
Total therms sold Residential Commercial Industrial Irrigation Resale	309 466 therms 273,655 35,810 0 0





VERIFICATION

I, THE UNDERSIGNED

COUNTY OF (COUNTY NAME) STATE OF

Yavapai

NAME (OWNER OR OFFICIAL) TITLE

Marcus Middleton

COMPANY NAME

Manager

OF THE

Copper Market, Inc.

DO SAY THAT THIS ANNUAL UTILITY REPORT TO THE ARIZONA COPRORATION COMMISSION

FOR THE YEAR ENDING

YEAR DAY MONTH 2002 31

HAS BEEN PREPARED UNDER MY DIRECTION, FROM THE ORIGINAL BOOKS, PAPERS AND RECORDS OF SAID UTILITY; THAT I HAVE CAREFULLY EXAMINED THE SAME, AND DECLARE THE SAME TO BE A COMPLETE AND CORRECT STATEMENT OF BUSINESS AND AFFAIRS OF SAID UTILITY FOR THE PERIOD COVERED BY THIS REPORT IN RESPECT TO EACH AND EVERY MATTER AND THING SET FORTH, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF.

SWORN STATEMENT

IN ACCORDANCE WITH THE REQUIREMENT OF TITLE 40, ARTICLE 8, SECTION 40-401, ARIZONA REVISED STATUTES, IT IS HEREIN REPORTED THAT THE GROSS OPERATING REVENUE OF SAID UTILITY DERIVED FROM ARIZONA INTRASTATE UTILITY OPERATIONS DURING CALENDAR YEAR 2002 WAS:

Arizona IntraState Gross Operating Revenues Only (\$)

\$ 214,386.69

(THE AMOUNT IN BOX ABOVE **INCLUDES \$ 11,561.06** IN SALES TAXES BILLED, OR COLLECTED)

**REVENUE REPORTED ON THIS PAGE MUST INCLUDE SALES TAXES BILLED OR COLLECTED. IF FOR ANY OTHER REASON, THE REVENUE REPORTED ABOVE DOES NOT AGREE WITH TOTAL OPERATING REVENUES ELSEWHERE REPORTED, ATTACH THOSE STATEMENTS THAT RECONCILE THE DIFFERENCE. (EXPLAIN IN DETAIL)

SUBSCRIBED AND SWORN TO BEFORE ME

A NOTARY PUBLIC IN AND FOR THE COUNTY OF

THIS

DAY OF

COUNTY NAME

MONTH

2003

MY COMMISSION DESCRIPTION DE 2003/11/15, 2003

Public State of Arizona

SIGNATURE OF NOTARY PUBLIC

VERIFICATION AND SWORN STATEMENT RESIDENTIAL REVENUE INTRASTATE REVENUES ONLY



STATE OF ARIZONA

I, THE UNDERSIGNED

(COUNTY NAME) YAVAPAI

NAME (OWNER OR OFFICIAL) Marcus Middleton TITLE Manager

COMPANY NAME Copper Market, Inc.

OF THE

DO SAY THAT THIS ANNUAL UTILITY REPORT TO THE ARIZONA CORPORATION COMMISSION

FOR THE YEAR ENDING

MONTH DAY YEAR 12 31 2002

HAS BEEN PREPARED UNDER MY DIRECTION, FROM THE ORIGINAL BOOKS, PAPERS AND RECORDS OF SAID UTILITY; THAT I HAVE CAREFULLY EXAMINED THE SAME, AND DECLARE THE SAME TO BE A COMPLETE AND CORRECT STATEMENT OF BUSINESS AND AFFAIRS OF SAID UTILITY FOR THE PERIOD COVERED BY THIS REPORT IN RESPECT TO EACH AND EVERY MATTER AND THING SET FORTH, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF.

SWORN STATEMENT

IN ACCORDANCE WITH THE REQUIREMENTS OF TITLE 40, ARTICLE 8, SECTION 40-401.01, ARIZONA REVISED STATUTES, IT IS HEREIN REPORTED THAT THE GROSS OPERATING REVENUE OF SAID UTILITY DERIVED FROM ARIZONA INTRASTATE UTILITY OPERATIONS RECEIVED FROM RESIDENTIAL CUSTOMERS DURING CALENDAR YEAR 2002 WAS:

ARIZONA INTRASTATE GROSS OPERATING REVENUES

\$ 189,579

(THE AMOUNT IN BOX AT LEFT INCLUDES \$ 9,865 IN SALES TAXES BILLED, OR COLLECTED

*RESIDENTIAL REVENUE REPORTED ON THIS PAGE MUST INCLUDE SALES TAXES BILLED.

X SIGNATURE OF OWNER OF OFFICIAL

SUBSCRIBED AND SWORN TO BEFORE ME

A NOTARY PUBLIC IN AND FOR THE COUNTY OF

THIS

4th

DAY OF

(SEAL)

Notary Public State of Arizona Yavapai County Jodi L Timonen

MY COMMISSION EXPIRES

July 25, 2003

NOTARY PUBLIC NAME

Jod: L. Timeren

COUNTY NAME

QUEDE:

MONTH April , 2003

GNATURE OF NOTARY PUBLIC

FINANCIAL INFORMATION

Attach to this annual report a copy of the companies' year-end (Calendar Year 2002) financial statements. If you do not compile these reports, the Utilities Division will supply you with blank financial statements for completion and filing. <u>ALL INFORMATION MUST BE ARIZONA-SPECIFIC</u>
AND REFLECT OPERATING RESULTS IN ARIZONA.

Copper Market, Inc. Financial Information for the Arizona Corporation Commission Year 2002

	<u>2001</u>		2002 Change		
Assets				N. M. Maria	
Utility Plant:					
Utility Plant in Service	\$	831,844	831,844	\$ -	
Accumulated Depreciation and Amortization		780,268	831,844	51,576	
Net Utility Plant in Service	\$	51,576	-	\$ (51,576)	
Current and Accrued Assets:					
Notes, Accounts and Other Receivables	\$	49,315	50,153	\$ 838	
Total Current and Accrued Assets	\$	49,315	50,153	\$ 838	
Other Deferred Debits (Taxes)	\$	20,857	20,857	\$ -	
Total Assets	\$	121,748	71,010	\$ (50,738)	
Liabilities and Capital					
Proprietary Capital:					
Common Capital Stock	\$	250	250	\$ -	
Other Paid-in Capital		2,190,333	2,190,333	-	
Retained Earnings (Loss)	_	(2,438,447)	(2,671,537)	(233,090)	
Total Equities and Margins	_\$_	(247,864)	(480,954)	\$ (233,090)	
Output and Assemble 12-6994					
Current and Accrued Liabilities:	e	267 (267	s -	
Other Current and Accrued Liabilities Accounts Payable	\$	367 S (373)	367	373	
Accounts Fayable		(373)		373	
Payable to Associated Companies		369,618	551,597	181,978	
Total Current and Accrued Liabilities	\$	369,612		\$ 182,351	
Total Liabilities and Capital		121,748	71,010	\$ (50,738)	
Statement of Net Income and Retained Earnings					
Operating Revenues:					
Residential Sales	\$	209,750	150,071	\$ (59,679)	
Commercial Sales	\$	22,803	23,470	667	
Other Sales	\$	10,457	29,284	18,827	
Total Revenues	\$	243,011		\$ (40,185)	
			•		
Operating Expenses:					
Gas Purchases	\$	278,603	•	\$ 5,904	
Distribution Expense		53,053	35,235	(17,818)	
Administrative and General Expense	_	65,603	43,050	(22,552)	
Total Operation Expenses	\$	397,258		\$ (34,466)	
Maintenance Expense		15,394	21,547	6,153	
Depreciation Expense Property Taxes		28,049	51,576	23,527	
Income Tax		-	-	- -	
Total Operating Expenses	\$	440,701		\$ (4,786)	
Total operating Expenses	<u> </u>	110,101 4	100,010	Ψ (4,700)	
Net Income (Loss)	\$	(197,691) \$	(233,090)	\$ (35,399)	
Retained Earnings:					
Retained Earnings - Beginning	\$	(2,240,756) \$	(2,438,447)	\$ (197,691)	
Net Income - Current Period		(197,691)	(233,090)	(35,399)	
Retained Earnings - Ending	\$	(2,438,447) \$	(2,671,537)	\$ (233,090)	